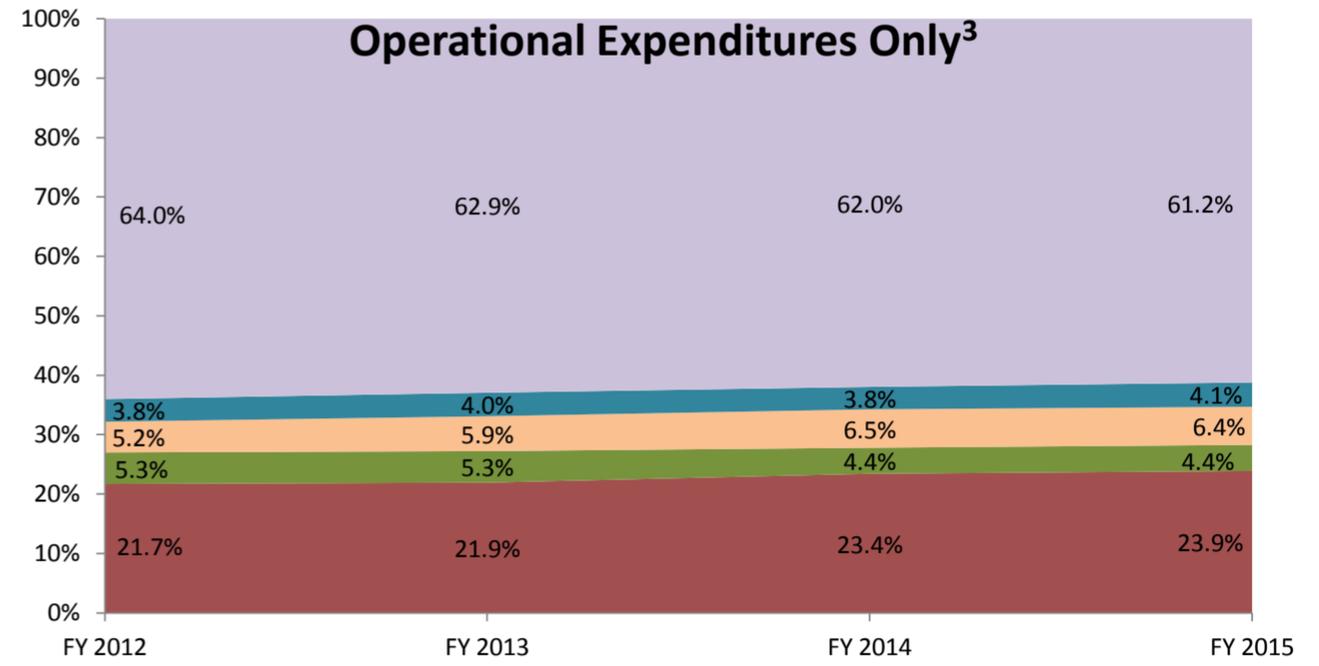
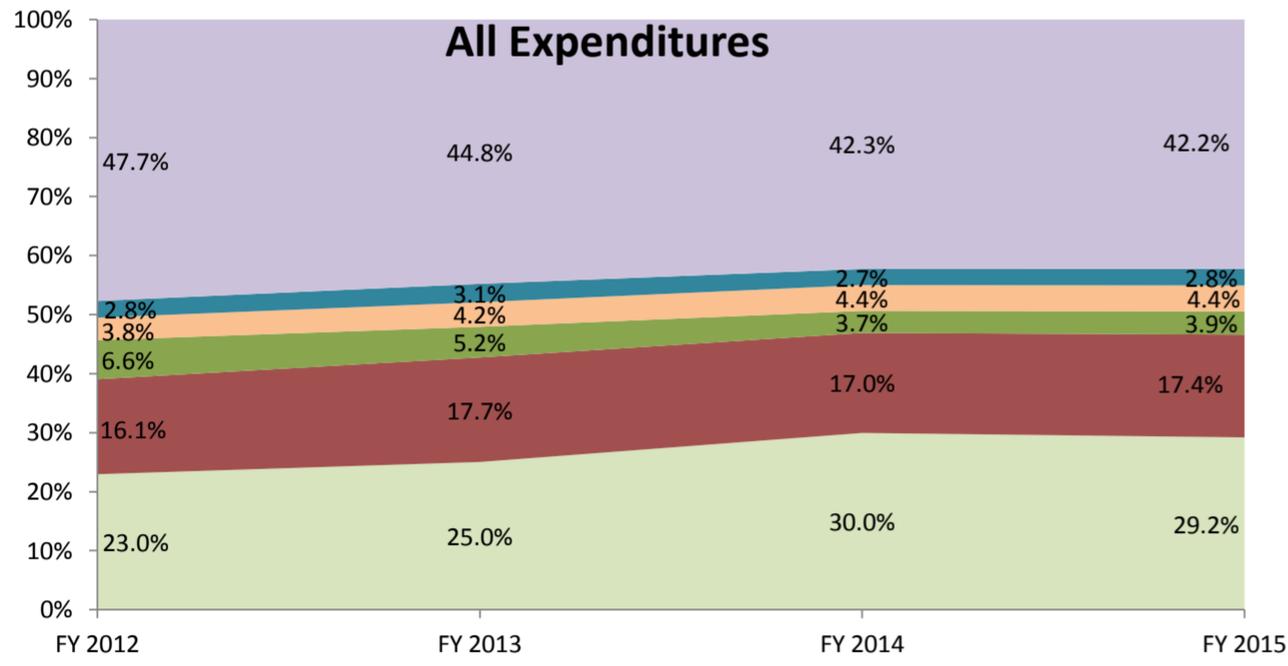


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$67,000,559	47.7%	\$63,071,439	44.8%	\$65,010,856	42.3%	\$65,091,453	42.2%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$9,306,451	6.6%	\$10,250,819	7.3%	\$10,917,745	7.1%	\$11,118,261	7.2%
Total	\$75,447,222	59.5%	\$72,140,380	59.3%	\$76,307,010	54.3%	\$73,322,258	52.1%	\$75,928,600	49.4%	\$76,209,714	49.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$31,919,044	22.7%	\$32,258,664	22.9%	\$31,791,949	20.7%	\$32,912,272	21.4%
Non Operational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$32,265,278	23.0%	\$35,257,963	25.0%	\$46,065,945	30.0%	\$45,005,951	29.2%
Not Categorized	\$0	0.0%	\$80,000	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$51,380,883	40.5%	\$49,594,225	40.7%	\$64,184,322	45.7%	\$67,516,627	47.9%	\$77,857,893	50.6%	\$77,918,222	50.6%

Grand Total	\$126,828,105	\$121,734,604	\$140,491,333	\$140,838,885	\$153,786,494	\$154,127,936
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$376,389	\$436,745	\$1,341,648	\$2,511,555	567.3%	475.1%	87.2%
11100	Regular Programs	Elementary	\$13,248,803	\$19,890,178	\$19,800,656	\$18,652,452	40.8%	-6.2%	-5.8%
11200	Regular Programs	Middle/Junior High	\$8,159,563	\$10,446,299	\$9,458,928	\$9,382,543	15.0%	-10.2%	-0.8%
11300	Regular Programs	High School	\$8,053,692	\$9,495,203	\$10,728,203	\$11,208,296	39.2%	18.0%	4.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$4,775	\$13,835	NA	NA	189.7%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$0	\$50,672	NA	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$33,993	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$1,067	\$0	\$0	\$0	NA	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$744,248	NA	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$143,114	\$313,763	\$242,872	NA	69.7%	-22.6%
11630	Regular Programs	Alternative Education Programs - High School	\$444	\$517,094	\$347,056	\$341,617	76911.9%	-33.9%	-1.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$460,977	\$718,690	\$742,223	\$756,795	64.2%	5.3%	2.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$2,914,268	\$2,138,549	\$1,946,626	NA	-33.2%	-9.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$4,504,205	\$6,743,285	\$7,878,863	\$7,857,064	74.4%	16.5%	-0.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$181,606	\$306,799	\$307,798	NA	69.5%	0.3%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$43,153	\$72,006	\$56,155	\$57,538	33.3%	-20.1%	2.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$171,563	\$118,735	\$120,308	NA	-29.9%	1.3%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$98,604	\$82,992	\$86,897	NA	-11.9%	4.7%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$52,216	\$86,814	\$88,360	NA	69.2%	1.8%
12350	Special Programs	Physical Impairment - Homebound	\$69,177	\$70,920	\$48,999	\$87,491	26.5%	23.4%	78.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$191,455	\$118,119	\$69,660	NA	-63.6%	-41.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$176,921	\$189,622	\$182,154	NA	3.0%	-3.9%
12520	Special Programs	Culturally Different - Compensatory	\$0	\$8,668	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$170,952	\$136,450	\$189,113	NA	10.6%	38.6%
12710	Special Programs	Equal Opportunity At Risk	\$506,753	\$551,235	\$570,592	\$381,585	-24.7%	-30.8%	-33.1%
12810	Special Programs	Special Education Preschool	\$421,871	\$498,103	\$581,248	\$596,309	41.3%	19.7%	2.6%
12900	Special Programs	Other Special Programs	\$1,447,955	\$1,588,812	\$1,985,580	\$1,996,141	37.9%	25.6%	0.5%
13100	Adult/Cont. Ed. Programs	Instruction	\$19,526	(\$104)	\$0	\$0	NA	NA	NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$1,620	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$0	\$20,175	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$168,573	\$97,670	\$3,706	\$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$8,027	\$55,668	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$360,239	\$411,496	\$231,606	\$241,041	-33.1%	-41.4%	4.1%
16100	Remediation	Remediation Testing	\$21,307	\$0	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$203,272	\$211,901	\$148,550	\$144,260	-29.0%	-31.9%	-2.9%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	(\$45,200)	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$239,540	\$449,244	\$483,000	\$500,500	108.9%	11.4%	3.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$536,228	\$82,835	\$0	\$0	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$2,500	\$18,368	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$190,801	\$406,062	\$523,283	\$339,042	77.7%	-16.5%	-35.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$946,418	\$610,413	\$1,994,221	\$2,040,469	115.6%	234.3%	2.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,675	\$14,542	\$358,632	\$390,307	522.7%	2584.1%	8.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$128,662	\$159,697	\$126,698	\$104,265	-19.0%	-34.7%	-17.7%
22220	Instruction	Library/Media Services - School Library	\$719,131	\$952,395	\$927,818	\$978,618	36.1%	2.8%	5.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$23,551	\$14,169	\$9,582	\$8,530	-63.8%	-39.8%	-11.0%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$195	\$19,868	\$580	\$530	171.7%	-97.3%	-8.7%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$91,769	\$245,911	\$57,217	\$138,507	50.9%	-43.7%	142.1%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$184,477	\$211,654	\$209,442	NA	13.5%	-1.0%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$1,160,023	\$255,589	\$281,175	NA	-75.8%	10.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$3,876,091	\$292,982	\$422,269	\$415,073	-89.3%	41.7%	-1.7%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$481,401	\$881,429	\$666,267	NA	38.4%	-24.4%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$87,253	\$170,057	\$172,843	NA	98.1%	1.6%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$117,077	\$123,127	\$114,804	NA	-1.9%	-6.8%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,469,106	\$1,142,918	\$1,045,065	\$439,859	-70.1%	-61.5%	-57.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$337	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$2,775,903	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$49,139,178	\$62,329,512	\$65,010,856	\$65,091,453	32.5%	4.4%	0.1%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$137,330	\$231,732	\$335,126	\$460,100	235.0%	98.5%	37.3%
21210	Students	Guidance Services - Service Area Direction	\$0	\$105,354	\$65,167	\$71,212	NA	-32.4%	9.3%
21220	Students	Guidance Services - Counseling Services	\$1,248,206	\$1,221,494	\$970,986	\$1,359,684	8.9%	11.3%	40.0%
21230	Students	Guidance Services - Appraisal Services	\$15,152	\$24,017	\$11,825	\$4,181	-72.4%	-82.6%	-64.6%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$58,937	\$0	\$0	NA	NA	NA
21320	Students	Health Services - Medical Services	\$83,228	\$152,406	\$172,275	\$39,626	-52.4%	-74.0%	-77.0%
21340	Students	Health Services - Nurse Services	\$48,141	\$61,726	\$589,573	\$607,469	1161.8%	884.1%	3.0%
21390	Students	Health Services - Other Health Services	\$26,206	\$26,880	\$15,280	\$31,880	21.7%	18.6%	108.6%
21420	Students	Psychological Services - Psychological Testing	\$335	\$952	\$0	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$355,789	\$540,909	\$429,846	\$468,239	31.6%	-13.4%	8.9%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$463,988	\$709,069	\$638,204	\$727,135	56.7%	2.5%	13.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$103,582	\$233,276	\$278,619	\$278,560	168.9%	19.4%	0.0%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$938,488	\$602,648	\$98,268	\$71,119	-92.4%	-88.2%	-27.6%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$684,407	\$0	\$0	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$4,464	\$31,142	\$568,639	\$240,840	5294.6%	673.4%	-57.6%
24100	School Administration	Office of The Principal	\$3,667,381	\$5,125,919	\$6,305,114	\$6,629,560	80.8%	29.3%	5.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$438,824	\$128,656	NA	NA	-70.7%
Student Instructional Support Total			\$7,092,290	\$9,810,868	\$10,917,745	\$11,118,261	56.8%	13.3%	1.8%
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$50,436	\$46,932	\$120,230	\$103,860	105.9%	121.3%	-13.6%
23150	General Administration	Board of Education - Legal Services	(\$1,335,960)	\$202,444	\$337,651	\$201,495	NA	-0.5%	-40.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$6,551	\$8,211	\$10,859	\$7,444	13.6%	-9.3%	-31.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$221,934	\$440,168	\$478,627	\$512,299	130.8%	16.4%	7.0%
23220	General Administration	Executive Administration - Community Relations	\$112,015	\$321,327	\$171,072	\$222,571	98.7%	-30.7%	30.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$116,356	\$147,761	\$165,866	\$178,660	53.5%	20.9%	7.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$838,824	\$566,999	\$523,393	\$785,770	-6.3%	38.6%	50.1%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$13,059	\$169,758	\$55,558	\$48,315	270.0%	-71.5%	-13.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$104,362	\$124,376	\$127,822	NA	22.5%	2.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$500	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,034	\$25,691	\$100,859	\$99,757	804.1%	288.3%	-1.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$1,000	\$2,000	NA	NA	100.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$30,208	\$6,953	\$1,043	\$1,259	-95.8%	-81.9%	20.7%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$22,406	\$37,517	\$33,924	\$17,283	-22.9%	-53.9%	-49.1%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$35,202	\$37,324	\$74,388	NA	111.3%	99.3%
25210	Central Services	Purch., Warehouse., & Dist. Serv. - Service Area Direc.	\$0	\$127,978	\$134,296	\$136,975	NA	7.0%	2.0%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$48,218	\$57,590	\$54,268	NA	12.5%	-5.8%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$0	\$60,512	\$79,332	\$81,471	NA	34.6%	2.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$182,597	\$116,120	\$48,350	\$47,014	-74.3%	-59.5%	-2.8%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	(\$192,264)	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$144,137	\$409,666	\$433,756	\$433,559	200.8%	5.8%	0.0%
25750	Central Services	Personnel Services - Health Services	\$2,719	\$1,883	\$3,537	\$2,370	-12.8%	25.9%	-33.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$153,292	\$49,774	\$52,389	NA	-65.8%	5.3%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$230,581	\$265,889	\$263,652	NA	14.3%	-0.8%
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$217,240	\$198,319	\$177,089	NA	-18.5%	-10.7%
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$16,009	\$0	\$0	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$35,414	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$357,923	\$846,986	\$759,313	NA	112.1%	-10.4%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	(\$62,694)	\$726,343	\$762,261	NA	NA	4.9%
25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	(\$1,448,331)	\$13,744	\$0	NA	NA	NA
25890 Central Services Other Technology Services	\$0	\$10,872	\$690,719	\$916,363	NA	8328.5%	32.7%
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$259,491	(\$2,689)	\$10,290	\$7,216	-97.2%	NA	-29.9%
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$0	\$196,813	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$5,002,206	\$5,968,221	\$6,630,051	\$6,507,798	30.1%	9.0%	-1.8%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$95,609	\$104,187	\$45,378	\$34,931	-63.5%	-66.5%	-23.0%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$1,073,472	(\$661,223)	\$1,856,772	\$1,934,434	80.2%	NA	4.2%
26499 Category not Specified Other - 2007 Account Code	(\$325,718)	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$68,558	\$40,750	\$37,969	\$49,860	-27.3%	22.4%	31.3%
26600 Oper. & Maint. of Plant Serv. Security Services	\$357,944	\$548,186	\$565,734	\$599,188	67.4%	9.3%	5.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$623,672	\$4,037,219	\$1,545,100	\$2,034,836	226.3%	-49.6%	31.7%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$76,388	\$14,501	\$26,765	\$0	NA	NA	NA
27010 Student Transportation Service Area Direction	\$160,870	\$396,794	\$647,131	\$752,405	367.7%	89.6%	16.3%
27100 Student Transportation Vehicle Operation	\$2,733,940	\$3,577,584	\$4,184,215	\$4,490,657	64.3%	25.5%	7.3%
27200 Student Transportation Monitoring Services	\$525,055	\$507,317	\$672,782	\$757,420	44.3%	49.3%	12.6%
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,374,842	\$1,500,114	\$2,263,285	\$2,435,202	77.1%	62.3%	7.6%
27400 Student Transportation Purchase of School Buses	\$1,228,066	\$400,462	\$1,463,893	\$1,437,436	17.0%	258.9%	-1.8%
27500 Student Transportation Insurance on Buses	\$151,221	\$400,000	\$900,000	\$50,000	-66.9%	-87.5%	-94.4%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$33,418	(\$4,774)	NA	NA	-114.3%
27900 Student Transportation Other Student Transportation Services	\$24,144	\$43,267	\$57,843	\$31,689	31.2%	-26.8%	-45.2%
27910 Student Transportation Bus Driver Training	\$8,873	\$593	\$2,664	\$750	-91.5%	26.4%	-71.8%
31100 Food Services Operations Service Area Direction	\$158,240	\$347,158	\$512,128	\$557,615	252.4%	60.6%	8.9%
31200 Food Services Operations Food Preparation and Dispensing	\$1,088,501	\$1,192,913	\$1,533,289	\$1,725,986	58.6%	44.7%	12.6%
31300 Food Services Operations Food Delivery	\$0	\$0	\$3,633	\$2,830	NA	NA	-22.1%
31400 Food Services Operations Food Purchases	\$1,668,259	\$1,710,081	\$2,544,938	\$2,850,569	70.9%	66.7%	12.0%
31900 Food Services Operations Other Food Services	\$334,747	\$249,925	\$544,257	\$586,579	75.2%	134.7%	7.8%
Overhead and Operational Total	\$17,104,697	\$22,768,419	\$31,791,949	\$32,912,272	92.4%	44.6%	3.5%
Non Operational							
33200 Category not Specified Community Recreation	\$42,507	\$75,469	\$57,226	\$33,946	-20.1%	-55.0%	-40.7%
33400 Category not Specified Athletic Coaches	\$578,665	\$763,345	\$702,687	\$715,172	23.6%	-6.3%	1.8%
33910 Other Community Services High School Band Uniforms	\$0	\$1,000	\$0	\$29,803	NA	2880.3%	NA
33940 Other Community Services Child Care Services	\$0	\$0	\$150,717	\$180,189	NA	NA	19.6%
33990 Other Community Services Other	\$289,070	\$28,729	\$43,061	\$115,718	-60.0%	302.8%	168.7%
40200 Category not Specified Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$174,780	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$3,273,381	\$26,709	\$11,644	\$27,832	-99.1%	4.2%	139.0%
43000 Category not Specified Professional Services	\$23,743	\$265,686	\$1,895,101	\$922,806	3786.6%	247.3%	-51.3%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$6,609,160	\$4,472,262	\$23,027,275	\$24,491,038	270.6%	447.6%	6.4%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$233,301	\$0	\$0	\$0	NA	NA	NA
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$2,719,967	\$1,418,448	\$1,530,555	\$1,526,127	-43.9%	7.6%	-0.3%
45400 Building Acq., Const. and Impr. Sports Facilities	\$270,582	\$62,939	\$350,185	\$521,089	92.6%	727.9%	48.8%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$5,383	\$25,835	\$360,938	\$424,299	7782.5%	1542.3%	17.6%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$26,743	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$850,298	\$1,194,439	\$277,752	\$423,436	-50.2%	-64.5%	52.5%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$217,848	\$23,944	\$80,648	NA	-63.0%	236.8%
51100 Principal on Debt Bonds	\$470,000	\$825,000	\$9,890,000	\$720,000	53.2%	-12.7%	-92.7%
52100 Interest on Debt Bonds	\$361,516	\$11,513	\$230,925	\$109,641	-69.7%	852.3%	-52.5%
52500 Interest on Debt Bond Anticipation Notes	\$331,917	\$1,214,234	\$0	\$0	NA	NA	NA
52600 Interest on Debt Other DLGF Approved Debt	\$809,925	\$0	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$13,716,075	\$14,417,250	\$6,184,000	\$13,005,000	-5.2%	-9.8%	110.3%
53150 Lease Rental Buildings-Interest	\$0	\$1,689,250	\$1,071,831	\$1,656,132	NA	-2.0%	54.5%
60700 Category not Specified Scholarships	\$5,000	\$9,106	\$83,325	\$23,075	361.5%	153.4%	-72.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Pike Township (5350)

Account					Percent Change						
					FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Non Operational Total					\$30,590,491	\$26,745,806	\$46,065,945	\$45,005,951	47.1%	68.3%	-2.3%
Prorated by Fund											
26491	NA		PERF - Academic Achievement	\$311,038	\$0	\$0	\$0	NA	NA	NA	
26491	NA		PERF - Instructional Support	\$60,659	\$0	\$0	\$0	NA	NA	NA	
26491	NA		PERF - Overhead and Operational	\$298,273	\$0	\$0	\$0	NA	NA	NA	
26491	NA		PERF - Non Operational	\$169,148	\$0	\$0	\$0	NA	NA	NA	
26492	NA		Social Security - Academic Achievement	\$2,741,614	\$0	\$0	\$0	NA	NA	NA	
26492	NA		Social Security - Instructional Support	\$459,960	\$0	\$0	\$0	NA	NA	NA	
26492	NA		Social Security - Overhead and Operational	\$663,592	\$0	\$0	\$0	NA	NA	NA	
26492	NA		Social Security - Non Operational	\$205,997	\$0	\$0	\$0	NA	NA	NA	
26493	NA		Workman's Compensation - Academic Achievement	\$213,346	\$0	\$0	\$0	NA	NA	NA	
26493	NA		Workman's Compensation - Instructional Support	\$35,993	\$0	\$0	\$0	NA	NA	NA	
26493	NA		Workman's Compensation - Overhead and Operational	\$92,221	\$0	\$0	\$0	NA	NA	NA	
26493	NA		Workman's Compensation - Non Operational	\$14,312	\$0	\$0	\$0	NA	NA	NA	
26494	NA		Group Insurance - Academic Achievement	\$7,436,996	\$0	\$0	\$0	NA	NA	NA	
26494	NA		Group Insurance - Instructional Support	\$1,275,414	\$0	\$0	\$0	NA	NA	NA	
26494	NA		Group Insurance - Overhead and Operational	\$1,664,795	\$0	\$0	\$0	NA	NA	NA	
26494	NA		Group Insurance - Non Operational	\$545,103	\$0	\$0	\$0	NA	NA	NA	
26496	NA		Unemployment Compensation - Academic Achievement	\$66,812	\$0	\$0	\$0	NA	NA	NA	
26496	NA		Unemployment Compensation - Instructional Support	\$9,766	\$0	\$0	\$0	NA	NA	NA	
26496	NA		Unemployment Compensation - Overhead and Operational	\$29,839	\$0	\$0	\$0	NA	NA	NA	
26496	NA		Unemployment Compensation - Non Operational	\$993	\$0	\$0	\$0	NA	NA	NA	
26498	NA		Severance / Early Retirement Pay - Academic Achievement	\$6,602,068	\$0	\$0	\$0	NA	NA	NA	
26498	NA		Severance / Early Retirement Pay - Instructional Support	\$2,090	\$0	\$0	\$0	NA	NA	NA	
26498	NA		Severance / Early Retirement Pay - Overhead and Operational	\$1,208	\$0	\$0	\$0	NA	NA	NA	
26498	NA		Severance / Early Retirement Pay - Non Operational	\$213	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total					\$22,901,448	\$0	\$0	\$0	NA	NA	NA
Not Categorized											
60120	NA		Transfer to Self Insurance	\$0	\$80,000	\$0	\$0	NA	-100.0%	NA	
Not Categorized Total					\$0	\$80,000	\$0	\$0	NA	NA	NA